



Annual Report

TOWN OF LOS GATOS FY 2009/2010

We are pleased to present the *Town of Los Gatos Fiscal Year 2009/10 Annual Report*.

It covers the period from July 2009 through June 2010, and features the activities and accomplishments of your Town government and its many community partners.

Los Gatos remains focused on navigating the challenges of the economic recession with minimal impact to services. With fewer employees and less revenue, we continue to prioritize services to meet community needs. Once again, we hosted traditional favorites, such as the July 4th celebration and the Screen on the Green movie feature.

We tapped into partnerships to enhance senior services, business promotion, and environmental sustainability efforts. Technology improvements increased productivity in public safety. And, the Town is fortunate to have dedicated resources for special projects such as the General Plan Update, the new Library, and the sports facility you will read about in this *Annual Report*.

Town employees consider it an honor and a privilege to serve the residents and businesses of Los Gatos. As always, we appreciate the many volunteers who contribute countless hours to the physical, social, and economic fabric that makes the town a great place to live and visit. Enjoy looking back on this past year's events and activities in your community.

— Greg Larson, Town Manager
Manager@LosGatosCA.gov

Milestones

As if living in Los Gatos wasn't already special, last year brought more reasons for Los Gatans to celebrate. Heading the list were three milestones in enhancing public facilities for the community.

First, the new Police Operations Building opened its doors in October 2009. This renovated and expanded facility provides a central location for patrol and detective services, as well as a new Emergency Operations Center for Town management activities in the event of a major disaster.

Second, the Town purchased land for a new community sports facility. Expected to include a range of sports activities, the property provides a great location adjacent to Vasona County Park and the Los Gatos trail system. A community planning process will be underway in FY 2010/11 to identify priorities for the facility. Youth, families, and seniors will have an opportunity to express their ideas about the use of the property to enhance the availability of a wide range of sports and activities.

The third milestone was the groundbreaking for the new Los Gatos Library. A festive celebration marked this "once in a generation" event. Highlights of the event included the reading of an original poem by the Los Gatos Poet Laureate and music by Los Gatos High School students. The 250 attendees shared in the excitement and anticipation of the new Library.

Read about these milestones and more in this *Town of Los Gatos Fiscal Year 2009/10 Annual Report*.

Town Council

Diane McNutt
Mayor

Joe Pirzynski
Vice Mayor

Steve Rice

Barbara Spector

Mike Wasserman

As you read this Annual Report, you'll see accomplishments that illustrate the principles of *Small Town Service, Community Stewardship* and *Future Focus*. We invite you to read on about the efforts the Town is making to keep Los Gatos a special community, with your help.



Photo courtesy of Lilo Ames

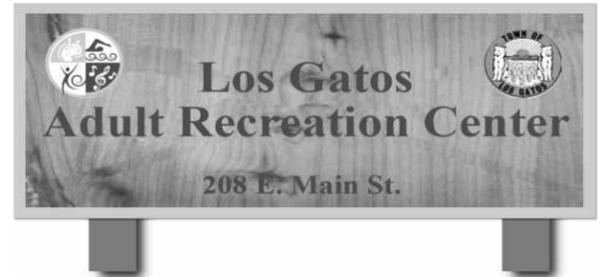
Partnership for Senior Services

Thanks to a new partnership between the Town and Los Gatos-Saratoga Community Education and Recreation (LGS Recreation), the new Los Gatos Adult Recreation Center opened to the Los Gatos community in January. The former Neighborhood Center houses the Los Gatos Senior Center and related support services for seniors, as well as expanded educational and recreational programs for seniors. The Town retains ownership of the building, but LGS Recreation is responsible for managing all of the services.

Why make a change to a successful senior services program in Los Gatos? The following two goals were key factors in driving the partnership:

Improve Services To Seniors

The Town had a successful senior services program for many years. LGS Recreation also has a successful track record in providing services to seniors. Its 55+ program focuses on life-long education for older adults, helping them to continue their personal growth and enrichment. Combining the proven abilities of these two agencies was an effective way to improve services to Los Gatos seniors while eliminating duplication and redundancy. In addition, LGS Recreation is able to dedicate more staff resources to senior services than the Town could alone. In fact, LGS Recreation has recently hired a Senior Services Supervisor, Stephanie Douglas, who will be responsible for:



- Building and enhancing the senior programs and senior service opportunities for the community of Los Gatos and surrounding neighborhoods
- Managing facility programming, including overseeing and scheduling of all activities and programs that occur at the Center
- Maintaining current collaborative partnerships and building new partnerships related to senior and adult programming services
- Maximizing the benefit of the facility to the community

LGS Recreation had a need for more administrative and program space. The Center, while used by many community groups during the year, including LGS Recreation, was not at capacity.

See "Senior Services," page 10

Los Gatos Poet Laureate

Many towns and cities in the nation appoint a Poet Laureate to serve as a proponent of the written word, to spread the art of poetry, and to celebrate culture and inspire the life of the mind. In April, the Town Council appointed local poet Parthenia Hicks as the Town's Poet Laureate for a two-year term. Ms. Hicks' first assignment was to compose an original poem in celebration of the groundbreaking for the new Library building. She read her poem, "The Ground Breaks Open," at the June 21 groundbreaking ceremony. Ms. Hicks will write a separate original work for the opening of the new facility in early 2012. Ms. Hicks is a freelance writer and editor whose work has appeared in a range of journals, newspapers, and nonprofit materials. She has received two Pushcart nominations for her short stories, *Fire* and *Miss Lady*, and the Villa Montalvo Poetry prize. In addition, she is a 2010 recipient of an Arts Council Silicon Valley Artist Fellowship Grant.

"The Ground Breaks Open"

This was the fitting title of the original poem read by Parthenia Hicks, Los Gatos' Poet Laureate, (see Poet Laureate article on this page) at the groundbreaking ceremony for the new Los Gatos Library on June 21. The poem celebrated the momentous significance of building the Town's new center for life-long learning.



Photo courtesy of Tom Jacobs

With an appropriate theme of "Once in a Generation," the groundbreaking ceremony marked the first time in more than 30 years shovels broke ground for a new municipal facility to be built from the ground up in Los Gatos. More than 250 residents, Library patrons, dignitaries, and Town employees turned out to enjoy the festivities. A stage sat in the approximate location of the Library's lobby and a large banner with a rendering of the Library was mounted near the future spot of the grand staircase.

In addition to the reading of Ms. Hicks' original poem, the Mayor, representatives of the Library Board and the Friends of the Library, and Town staff spoke about the history of the Library effort, the value of the Library to the community, and the many people who contributed to making the day a reality. South Bay radio personality and local resident Kim Vestal emceed the program. Entertainment included pre-event music by a Los Gatos High School (LGHS) String duo, a vocal performance by a LGHS senior, and post-event music by a LGHS jazz combo.

Following the speeches, poem, and song, the dignitaries gathered in front of the banner with shovels to break the ground for the new Library. Four children with pint-sized shovels lined up in front of the adults to do the same. In a cordoned-off "sandbox" located in the future children's room, a dozen other children were also ready to dig with their plastic shovels. After a countdown, everyone stuck their shovels in the ground to the tune of "Grazin' in the Grass, Can You Dig It," played by the LGHS jazz combo.

After the ceremony, the guests enjoyed homemade ginger ale and alphabet cookies while sharing thoughts about the long road leading to the groundbreaking and the anticipated enhanced services expected in the new Los Gatos Library when it opens in early 2012.

Special Events

Los Gatos celebrated its small town style this year with a series of free hometown community events. This year, residents enjoyed art exhibits, outdoor concerts, movies, games, and old-fashioned family fun at these celebrations sponsored by the Town:

Music in the Park

This extremely popular concert series began in 1988 and continues to grow in popularity each summer. The Summer 2010 Music in the Park (MIP) series was the first to be run under the auspices of Los Gatos Music & Arts (LGM&A), a local nonprofit umbrella organization. LGM&A's mission is to inspire, nurture, develop, and produce educational programs, scholarships, concerts and other artistic programs which promote music and the fine arts for the benefit of the community of Los Gatos. Thanks to the generosity of donors to the MIP series, LGM&A was able to make donations to two Los Gatos nonprofits: The Museums of Los Gatos, and The Venue – A Place For Teens.

Second Chance Day — Donation Drive

Second Chance Day was held on Saturday, October 10 as a part of the Town's Community Unity and Growing Greener Together programs. This annual event promotes waste diversion through reuse, repair, and recycling opportunities. Over one ton of donated goods and more than 100 pairs of eyeglasses were collected. The event brought out many generous and thoughtful donors. Community members commented that they were proud to be a part of a community that continuously organizes this type of event to benefit our local non-profits providing to those in need. Donated items were distributed to InnVision, EHC Lifebuilders, Next Door Solutions to Domestic Violence, Career Closet, the Santa Clara County Humane Society, and St. Luke's Pantry Program. Donated eyeglasses were given to the Los Gatos Lions Clubs "Lions In Sight" program, which gives the refurbished glasses to people in third world countries.

Los Gatos Celebrates the 4th of July 2010

The tenth anniversary "Los Gatos Celebrates the 4th of July" event remained true to its theme of old-fashioned family fun. Sponsored by the Town, Los Gatos-Saratoga Community Education and Recreation, Los Gatos High School, and several community service groups, the event included food, games, music, and entertainment galore! The festivities concluded with a Music in the Park concert featuring a classic rock and country band that really got the crowd moving.

See "Special Events," page 10

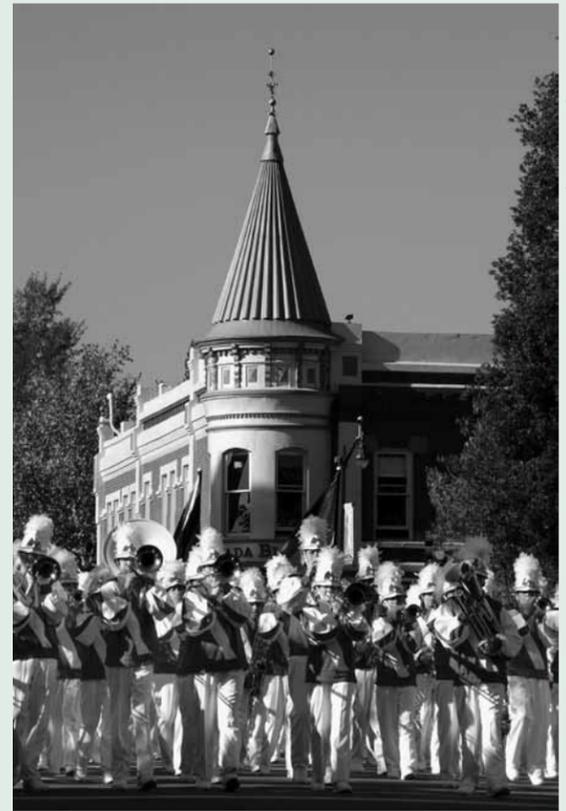


Photo courtesy of Ken Benjamin

Lifelong Learning at the Library

This past year saw many new Library programs and services, reflecting changes in the economy, community need, and the most recent childhood developmental theories.

- A middle school advisory board was formed to reconnect middle school students with Library programs and services.
- A new volunteer program, focused on work readiness and meaningful community contribution, was created in partnership with the Community Services Department.
- Teen programs focused on academic needs by offering two Study Hall in the Library sessions during the week before final exams, and book discussion groups by grade level that featured required reading titles.
- Workshops were put on for both parents and children, with a strong focus on the interaction between parent and child, including special presentations by educators.
- Storytimes were enhanced by the addition of information on the Library website, at www.LosGatosCA.gov/library-children'sprograms, where parents can access the songs,

rhymes, and theory behind storytimes as well as links to the books read each week.

- A representative from Google presented two training sessions, sharing insider search tips and strategies to turn the average web surfer into an expert.
- Mark Coker from Smashwords, a Los Gatos ebook publisher, presented a program on the ebook industry; and Larysa Prytula, of the Silicon Valley Financial Planning Association, presented a program on retirement planning.
- With the support of the Los Gatos/Monte Sereno Police Department, the Community Services Department, Economic Vitality staff, the American Red Cross, Friends of the Los Gatos Library, Leadership Los Gatos, Los Gatos-Saratoga Community Education and Recreation, Marc Jensen, Mike's Bikes, Santa Clara County Fire Department, and many community volunteers, the Library hosted a Bicycle "Road-eo" & Safety Workshop to encourage children to ride in a safe and courteous manner.

More 24/7 Library Services

The Library introduced a number of new online services this year, all available to library card holders 24/7. These new services include the following:

Mobile App

The Los Gatos Library was the first library in California to go live with its own mobile app from Boopsie. The application allows patrons to access the Library's catalog and website from any smart phone or mobile device. Patrons can search the catalog, place holds, and renew items. They can also use the Library Locator to find hours of operation and contact info. There are also a large number of reading lists and links to the Library's latest blog (LosGatosPublicLibrary.blogspot.com) and Twitter (twitter.com/LosGatosLibrary) posts.

Music Downloads

Freegal gives library card holders the ability to download free music. The Los Gatos Library was the first library in Silicon Valley to offer the Freegal service. Freegal gives patrons access to a digital library of hundreds of thousands of songs, and is continually updated with new material. Library patrons can access the service using the Freegal link on the Library's home

page or by going to www.LosGatosCA.gov/freegal. After entering their library card number, patrons can download up to three songs a week. These songs are all part of the Sony music catalog and can be transferred to any music player or device.

Career Transitions

A state library grant allowed the Library to begin offering Career Transitions, a free tool that provides a step-by-step approach for helping people manage their careers. It offers help in choosing a career, researching job markets, and crafting a resume. In addition, it offers access to a huge number of actual job listings. Patrons must enter their library card number and create a free account.

Online Language Learning

Learn a language on your own terms and in your own time. Rocket languages is an interactive language learning tool that allows users to listen and learn as well as to speak and learn. These audio courses are completely online and are accessible any time of day or night. Languages included are Arabic, Chinese (Mandarin), German, Hindi, Italian, Japanese, Korean and American Sign Language.



Community Development and Planning

Community Development and Planning

Noteworthy Developments

Safeway

In January, the Town approved the demolition of the existing Safeway supermarket and the construction of a new Safeway supermarket at 470 N. Santa Cruz Avenue. The new supermarket will be approximately 45,000 square feet and includes an underground parking garage. It will provide a wider selection of products for Safeway customers. Construction started in August; Safeway expects the new supermarket to open in the summer of 2011.

950 University Avenue

In October 2009, the Town approved a Planned Development application to construct an 86,345 square foot, three story

self-storage facility. The project is located on the east side of University Avenue south of Lark Avenue. The architectural details of the approved building will be of a quality not typically seen on structures for this type of use. Construction activities for the building began in July.

Sunset House 100 Towne Terrace

The Town had the privilege of having Sunset Magazine showcase the recent remodel of a single family home at 100 Towne Terrace, on the corner of University Avenue and Towne Terrace. The remodel highlighted the onsite relocation and small addition to a 1,200 sq. ft. historic house, while adding significant green elements throughout and around the home. This is the third project that Sunset Magazine has featured in Los Gatos.

Affordable Housing Program Revisions

For many years, Los Gatos has had an affordable housing plan called the Below Market Price Housing (BMP) Program. The BMP Program allows low and moderate income households the opportunity to become homeowners. It has a limited number of homes, typically condominiums or townhomes, which are sold at a price below the current market value. In return for the ability to purchase a home at a below-market price, participating homebuyers agree to restrict the price at which they may resell the unit in the future to keep the unit more affordable. The BMP Program also has a limited number of rental units available. In order to be eligible to rent a BMP unit, a household may not exceed 80% of the area median income, adjusted for household size, as determined by the U.S. Department of Housing and Urban Development (HUD).

BMP units are generally obtained through the development process and integrated into the new residential neighborhoods. In October 2009, the Town Council approved a number of revisions to the program that resulted in allowing the units to be constructed at locations throughout Los Gatos, rather than within the residential development that triggered the BMP unit. The revisions also allowed the developer to pay an in-lieu fee if the Town finds that the construction of a unit on the property that is under development or elsewhere in town is infeasible. The fees are deposited into a BMP Fund, which is used to acquire additional units and provide management support of the program through the Santa Clara County Housing Authority. Finally, the revisions allowed an exception to the Buyer Selection Process for a resident of a rental apartment that is proposed to be converted to an "owner occupied" condominium or other common interest ownership development.

General Plan Update

For the past two years the Town has been working with community members and the Town Council-appointed General Plan Advisory Committee to update the 2000 General Plan. The General Plan is the Town's blueprint for its future and includes all of the aspects essential to creating a thriving and well-balanced community. While the update focused on incorporating new policies addressing Youth Needs, Senior Needs, Parks and Recreation, and Environment and Sustainability, it also provided the opportunity to refine or remove the goals, policies, and actions that have been completed since the plan's adoption in 2000.

The Town released the draft 2020 General Plan and Environmental Impact Report in March, and since that time conducted outreach and sought input on the plan from the community, Town commissions and committees, and the Town Council. The Town Council reviewed the Draft 2020 General Plan and Final Environmental Impact Report in August and adopted it in September. Many pivotal land use decisions are made by the Town Council through the guidance of this document and in large part past General Plans have created the community you live in today.

Housing Element Update

A new Housing Element is also nearing completion. The Housing Element is a component of the General Plan. However, since state law requires the Housing Element to be updated at least every five to seven years, its review and approval is usually conducted separately from the General Plan update. The Housing Element includes specific components, such as analysis of the existing housing stock and existing and projected housing needs, and quantification of the number of housing units that could be developed, preserved, and improved. Policies and actions in the Element address the development of affordable housing, preservation of the existing housing stock, removal of constraints to housing development, and promoting green building and energy conservation. The Housing Element is currently under state review, and the second draft is anticipated to be released in late September or early October. The Planning Commission and Town Council will review the Housing Element to consider its adoption in November.

For more information, visit the 2020 General Plan update website, www.lggeneralplanupdate.org.

Downtown Solar Trash Compactors

The Town continued to reduce its carbon footprint by installing several solar-powered trash compactors in public areas. Completely self-powered, the units use solar power for 100% of their energy needs. Each unit takes up the same space as an ordinary receptacle — but its capacity is five times greater. Increased capacity reduces collection trips and reduces fuel usage and greenhouse gas emissions by 80%. The Town has installed two solar trash compactors in Plaza Park and one at the Civic Center. Additional units will be installed at various park locations in the future.





Best of Silicon Valley

In June, both *The Wave Magazine* and *The Mercury News* released lists of their favorites in everything from art galleries to best places to walk your dog. A variety of Los Gatos businesses and locations were recognized with the most notable being Downtown Los Gatos voted as the best Downtown shopping venue by *The Mercury News* readers for the fifth year in a row. Overall, readers of *The Wave Magazine* recognized 20 Los Gatos businesses/locations as their favorites in Silicon Valley and *The Mercury News* readers selected 21.

The Wave Magazine Favorites

Editor's Best Pick for Best Hike
Longer Than a Marathon: Castle Rock State Park
Best Boutique Hotel: Hotel Los Gatos
Best Day Spa: The Spa Los Gatos
Best Hair Salon (honors): Nirvana Salon
Best Breakfast: Los Gatos Café
Best Coffee House (honors): Los Gatos Roasting Co.
Best Greek Restaurant: Dio Deka
Best Greek (honors): Opa!

Best Irish Pub (honors): C.B. Hannegan's
Best Patio Dining (honors): Wine Cellar
Best Sandwich: Mr. Pickles Sandwich Shop
Best Tapas Restaurant (honors): Cin-Cin
Best Winery (honors): Testarossa Winery
Best Cigar Lounge (honors): Los Gatos Cigar Lounge
Best Dive Bar: Black Watch

Best Happy Hour (honors): Cin-Cin
Best Sports Bar: Double D's
Best Wine Bar (honors): Cin-Cin
Best Private School (honors): Hillbrook School

The Mercury News favorites

Best Downtown Shopping (5-year Hall of Fame winner): Downtown Los Gatos
Best Steakhouse (5-year Hall of Fame winner): Forbes Mill Steak House
Best Walking Trail (8-Year Hall of

Fame Winner): Los Gatos Creek Trail
Best Public Park (8-Year Hall of Fame Winner): Vasona Lake Park
Best Sports Bar (9-year Hall of Fame Winner): Double D's
Best Dive Bar: Black Watch
Best Bakery (cupcake): Icing on the Cake
Best Candy Store: Powell's Sweet Shoppe
Best Pool for Laps: Courtside Club
Best Place for Massage: Inside & Out Body Therapy
Best Toy Store: The Wooden Horse

Helping Businesses in Challenging Times

Given the challenging economic conditions of the past year, the Town's Economic Vitality staff stepped up its partnerships with the business community to boost sales. The Town also conducted an outreach program to build relationships with local start-ups, major employers, and vulnerable businesses. Following are a few of these efforts to stimulate the Town's business climate:

goLocal (Shop Local Campaign)

To support Los Gatos's local economy and business community, the Town launched a six month goLocal pilot program in May. The goals of the pilot program were to increase local business patronage and sales, and to inform residents about how shopping locally produces revenue that is reinvested in the local community. 24 local business owners were paired with one another and featured in a series of ads placed in the Los Gatos Weekly-Times. In each ad, business owners were given the opportunity to state why it is important for the community to shop local.

2nd Saturdays

Co-sponsored by the Town and the Chamber of Commerce and involving over 75 participating businesses, the second year of 2nd Saturdays featured special offers, music, and entertainment. To spread the word both locally and regionally, advertising was placed in the Los Gatos Weekly-Times and The Mercury News, and through a poster campaign. Businesses reported an increase in customers and sales, and residents and visitors remarked at how lively and fun the series of events was. In the upcoming year, look for more unique events that the Town and the Chamber will partner on to bring additional visitors and shoppers to Los Gatos.

Fashion Week and Wine Walk

Also co-sponsored by the Town and the Chamber of Commerce, this week-long event featured daily lunchtime fashion shows at local eateries and a Girls Night Out with a fashion show involving over 25 local retail boutiques and ten local wineries pouring tastes. The culminating event was a wine walk on May 1 showcasing 25 wineries set up in local retail establishments. The Town and Chamber were pleased with the turn-out at this week-long event; over 200 people attended the Girls Night Out event and over 300 attended the wine walk. Due to the success of the event, the Town and Chamber plan to replicate it in fall 2010 and spring 2011.

Downtown Broker Tour

In July 2009, real estate brokers from the Bay Area were invited to attend a tour of vacant spaces in the downtown. This gave Town staff an opportunity to introduce them to the community and to the Town's vision for the downtown. The tour featured 12 vacancies and was kicked off with a presentation by the mayor and Town staff. As a result of the tour, several vacant locations were leased and brokers who attended the event have since been in contact with Economic Vitality staff regarding retail opportunities.

See "Helping Businesses," page 10

goLocal!
Los Gatos

Make your buck stop here!
Dollars spent in Los Gatos help pay for our local parks, streets, police, the library and more.

Put your money where your heart is!
Patronizing local businesses builds community connections.

Keep your footprint in Los Gatos!
Shopping locally reduces automobile use and helps to save the planet.

Get Great Deals at local Merchants
Spin & Win!
 Download the **gotown** Los Gatos iPhone App now!
 FREE at the iTunes app store.

Be in the know... check out our website for local events!
www.LosGatosCA.gov/golocal

The Town of Los Gatos encourages residents to support local merchants.

New Businesses in Los Gatos

In fiscal year 2009/10, the economic climate continued to challenge local businesses proving that Los Gatos was not immune to adverse economic impacts. Unfortunately, Los Gatos Boulevard continued to see auto dealers vacate with the loss of the Honda (both New and Used) dealership. However, redevelopment of these sites is in various stages of review and will bring added retail and housing development to the Boulevard. And, both Office and Research and Development complexes saw occupancy rates increase as did all Neighborhood Commercial Centers, particularly downtown.

Also in the downtown, an additional 40 parking spaces were added to the public parking lot located behind the 100 block of North Santa Cruz Avenue, resulting from the purchase of 224 W. Main Street by the Town. The Town's long-term plan is to redevelop the site as a mixed use project, including affordable housing.

Overall, in comparison with neighboring Silicon Valley communities, Los Gatos has continued to be a desirable place to locate and grow a business. Downtown maintains a high occupancy rate and new businesses continue to open with vacancies filling quicker than the previous year. We encourage you to "go local" and support your community by visiting these new downtown establishments:

- Automobuild
- Tangles
- Kitsch Couture
- Kisstique
- Los Gatos Baby 2
- Francesca's
- Cache Couture
- Interiors by Design
- Bravi Dance Boutique
- Serapi Antiques and Rug Gallery
- We've Got Your Back
- Restoration Hardware
- Health E Centric
- Mike's Bikes
- Tsunami Salon Supplies
- Enotecha La Storia
- Shoe Candy
- Amy B's
- The Butter Paddle
- "Frank" Interiors

Police Operations Building

The Los Gatos/Monte Sereno Police Department moved into its new Police Operations Building in October 2009. To address critical operational space needs, the Town purchased the former Verizon building at 15900 Los Gatos Boulevard to renovate for use as a police services building. A groundbreaking was held in January 2009. The project included renovations to the existing 9,020 square foot building and an addition of 3,240 square feet – and was completed on time and under budget.

The new facility is the home for patrol, investigations, property and evidence, and emergency preparedness operations. The Police Department continues to be headquartered at the Civic Center, the point of contact for the Chief of Police and the Support Services Captain. The Civic Center location also remains home to communications, records, parking control, and other administrative services. All public services such as obtaining a copy of a police report, signing off a citation received for a vehicle infraction, contesting of a parking ticket, and filing of a police report will continue to take place at the Civic Center location, 110 E. Main Street.



The Police Operations Building is officially opened.

Photo courtesy of Peter Carter

Automated License Plate Reader Technology

The Town and the City of Monte Sereno combined funds to purchase two Automated License Plate Reader (ALPR) systems. The systems were installed on two patrol vehicles and are now being used by patrol officers in both jurisdictions.

The ALPR technology has been around for many years and is quickly becoming a powerful tool for law enforcement to use in fighting crime. It consists of cameras mounted on a patrol vehicle, each facing a different angle. Using software on the patrol vehicle's laptop computer, the cameras record license plates of both parked and moving vehicles. The license plates are then instantly checked against a database for being stolen, wanted in relation to a crime, or involved in an Amber Alert. The cameras are capable of recording plates from vehicles traveling over 120 miles per hour.

After nearly four years of research, the Los Gatos/Monte Sereno Police Department began using the ALPR technology and quickly found success in locating stolen vehicles. With the

ALPR technology at work, patrol officers can operate their patrol vehicles in a much safer and more efficient manner, as they are not being distracted by manually running license plates.

In addition to patrol-related activities, the ALPR technology can also provide assistance to the detective bureau. Detectives can run a search on full or partial plate numbers against all of the license plates recently viewed by the system to see if the vehicle they are looking for may have been in a particular area and picked up by the ALPR readers.

The ALPR technology has proven to be a great benefit to both law enforcement and the public. It allows officers to find vehicles associated with a crime much faster and more efficiently. It also allows victims to recover their stolen vehicles much sooner than by more traditional methods. The success and efficiency of this technology has prompted the Police Department to evaluate a similar tool for future use with parking enforcement.

Emergency Preparedness

This year has been a busy one for emergency preparedness initiatives in Los Gatos. The Town government's response to an emergency, such as an earthquake, public health event, or act of terrorism, is directed by our Emergency Operations Plan (EOP). Periodically, an EOP will be updated to address new laws, policies, or hazards; respond to feedback from emergency drills and exercises; or simply to expand the scope of the document. The newest edition of the EOP was approved by the Town Council in June 2010. Most significantly, the revisions included the addition of plans for evacuations related to flooding and wildfire, as well as post-disaster spontaneous volunteer management.

Evacuation plans were developed for fire-prone hillside zones, and for low-lying areas that could be at risk in the event of a dam failure at Lexington Reservoir. The plans include identifying primary and secondary evacuation routes, and establishment of zones and neighborhood maps to aid police and other emergency responders in effecting the rapid and safe evacuation of threatened areas.

The Town will be presenting its sixth annual *Los Gatos Prepared* program this year, to provide the informational resources residents will need to survive the next great earthquake. While *Los Gatos Prepared* is primarily focused around the anniversary of the Loma Prieta Earthquake (October 17) and Emergency Preparedness Month (October), residents can access the Los Gatos Prepared web page any time, at www.LosGatosCA.gov/prepared. The page has simple and easy-to-use forms and checklists to assist you in making a 72-hour emergency supply kit, creating a family reunion plan, earthquake preparedness tips, and much more.

Alert SCC

Launched last spring, Alert SCC, the Santa Clara County Emergency Alert System, is a community notification system that will be used in response and recovery efforts to communicate information to Town employees and the public during a disaster.

The service will be used by authorized local public officials to send emergency, time-sensitive, and common interest information via personalized voice and text messages to employees, residents, and businesses in Los Gatos. The system will also be used to notify Town emergency service workers to report to work in the event of an emergency. Alert SCC does not replace 9-1-1.

The system has the capacity to send thousands of messages within minutes via telephone, e-mail, and text messaging based upon

the recipient's designated preferences. Messages can be sent to the entire town, a geographic area, or to a specific set of contacts. The Town's participation in the Alert SCC system also provides

an opportunity for Town residents to get immediate updates on a variety of public health and safety situations such as fires, floods, hazardous chemical spills, infectious disease controls, and school or

road closures. All residents are encouraged to go to www.alertscc.com to register for inclusion on the notification system and to set personal preferences.

The Town is pleased to be participating in another program that provides critical public safety information as well as increases communications between the Town and its residents.



The Parent Project

The Los Gatos/Monte Sereno Police Department facilitated its second successful Parent Project course earlier this year. This program is specifically designed for parents of adolescents who display behavior problems, are especially difficult, “strong willed,” or out of control. The goals of the Parent Project are to reduce family conflict, improve school performance and attendance, intervene with drug and alcohol abuse, address poor peer associations, and help parents to set more effective limits.

This program is sponsored by the Santa Clara County Office of the District Attorney and has received national attention for



its success rate. There were a total of twenty-one participants who completed the twelve-week course, which began in January and ended in April 2010. All of the participants reported seeing positive changes in their children by the end of the program. One of the parents even took time to speak at a meeting of another Police Department coalition group, known as “Drug Free,” about her positive experience with the class and how it can change the lives of adolescents.

Detailed information about the Parent Project is available online at www.parentproject.com. The local facilitators may be contracted via telephone at (408) 808-3794.

Police Department Continues to Improve Through Technology

During the last year, the Los Gatos/Monte Sereno Police Foundation funded the purchase of two night vision devices for the Police Department patrol cars. This “Forward Looking Infrared Radar,” commonly known as “FLIR,” is mounted on top of the driver’s side spot light, and uses thermal imaging technology to display images on the computer inside the car. Officers can quickly identify people, animals, vehicles that were recently driven, or any other object that is warmer than its immediate surroundings.

A common use for this technology includes identifying cars that were recently driven, because the device will display an image which highlights the hood of the vehicle if the engine of the car is still warm. Several auto burglary suspects were apprehended this year through use of the FLIR system. Officers located warm vehicles, and by then searching the dark street with the device, were able to quickly locate suspects attempting to hide in the dark, who otherwise might have gone undetected.

The FLIR system also serves as a great surveillance tool. An officer can sit in a parked patrol car and watch an area of interest, such as a neighborhood street, a business complex that has been victimized, a park, or construction site. This allows officers to monitor large areas of interest and gain the advantage of seeing suspects before the patrol car is seen in the area.

In these challenging economic times, it is often difficult to secure funding for new equipment, especially in the area of technology. Through the continued hard work and outstanding support of the Los Gatos/Monte Sereno Police Foundation, both the Police Department and members of our community continue to benefit from cutting-edge technology that will help reduce crime and apprehend suspects who commit crime in our community.



Forward Looking Infrared Radar (FLIR) unit.

Working to End Homelessness

During the past year, the Los Gatos/Monte Sereno Police Department has continued to develop its relationships with other governmental and non-governmental organizations in the South Bay in an effort to better support ending homelessness. There is a rotating population of close to one hundred chronically homeless in our community and they are constantly exposed to difficult physical and mental challenges. During the past year, two of these individuals passed away. A primary goal of the Police Department’s collaboration is to prevent future losses by securing housing for those in need, which also supports Santa Clara County’s mission of ending homelessness in the county. Towards this goal, the department has made several strides, including a first-ever outreach effort, helping to secure homes for the homeless, and adopting a more comprehensive homeless policy.

Outreach Event

In January 2010, the Police Department and St. Luke’s Episcopal Church held the community’s first-ever outreach event for the homeless. Over 40 people attended the event and obtained a variety of services and information such as vaccinations, general health care, dental care, identification cards, and legal advice.

The Los Gatos/Monte Sereno Police Department would like to acknowledge and thank its following partners for making the outreach campaign such a tremendous success:

- St. Luke’s Episcopal Church
- Project Homeless Connect
- Santa Clara County Housing Collaborative on Affordable Housing and Homeless Issues
- West Valley Community Services
- U.S. Department of Veterans Affairs
- Valley Homeless Health Care Program

- Benefits Management Corporation
- Gardner Family Health Network
- Tzu Chi Foundation
- Santa Clara County Office of the Public Defender
- Momentum for Mental Health
- EHC Lifebuilders

The January outreach event launched other efforts for getting assistance to those who need it. For example, the Police Department, St. Luke’s, and the County Housing Collaborative were able to work together to secure housing for one of our homeless residents and have pre-qualified and prepared several others for future housing opportunities.

New Operating Procedures

In support of this effort, the Police Department has adopted a more hands-on policy and improved its standard operating procedures for working with the homeless population. For example, individual officers will be designated to work with homeless individuals, which will allow them to establish a relationship and understanding of the needs facing our homeless population.

The department also worked with members of the local court system, the Santa Clara County Mental Health Department, and other non-governmental organizations to advocate for a more streamlined approach when navigating the various court processes for persons with mental illness, many of whom are also homeless. This approach was not only more effective, but has served to reduce costs associated with repetitive court processes during a time of budget constraints.

For more information about these efforts to end homelessness in Los Gatos, please contact Officer Leo Coddington of the Los Gatos/Monte Sereno Police Department, at (408) 354-8600.

Parks and Open Space

State Grant Funds Help Improve Town Parks

Thanks to State of California parks grant funding, several Town parks have received a facelift this year. In June, the basketball court at Bachman Park was resurfaced, providing a safer and more visually pleasing look for this park feature. In August, the tennis courts at La Rinconada and Blossom Hill Parks were also resurfaced. These projects will help make these courts more enjoyable today, and also preserve the surfaces for future use. Later this year, look for additional improvements in the children's play lots at Bachman, Belgatos, and Blossom Hill Parks. These play lots will all be retrofitted for accessibility and safety improvements.

Los Gatos Creekside Sports Park

In September 2009, the Town announced the purchase of approximately 3 acres of land at 930 University Avenue, to be used only for the development of a community and youth sports facility. This will be the first active use park opened in Los Gatos since Belgatos Park was opened in 1978. The Town Council adopted guiding principles for the development of this land in June, to guide design efforts and public discussions, and to ensure the timely and affordable development of the new facility. The proposed uses at the new park will address the unmet active recreational needs within the Town's current supply of park facilities. One or two multi-use sports fields will be included, and hardscape elements not provided elsewhere in the Town park system will be considered. Development goals also include environmental sustainability, including water efficient landscaping and energy efficient lighting. Artificial turf will be the preferred surface for the athletic fields if sufficient funding is available.

A community input process will begin with a community meeting in November, followed by a second meeting in December. All Los Gatos residents are encouraged to attend one or both of these meetings and provide their ideas about what specific uses and features should be included in the final design. A professional park designer will be on hand to help put these ideas on paper. In February or March of 2011, the Master Plan for the park is scheduled for adoption, and then specifications will be developed and the project will go out to bid. Depending on the environmental assessment needs for the site, a construction award could be made in July 2011, with construction beginning in September 2011. This exciting new facility will serve many generations of Los Gatos residents, and add to the quality of life for everyone in town.

Transportation and Infrastructure

Capital Improvement Projects

Blossom Hill Road/University Avenue Intersection Improvements

The American Recovery and Reinvestment Act (ARRA) of 2009 intended to provide an economic stimulus by funding public works construction projects throughout the nation. The Town has dedicated its portion of the ARRA funding to the redesign of the Blossom Hill Road and University Avenue intersection.

Due to the lack of dedicated left turn lanes and standard pedestrian and bicycle facilities, the intersection has not functioned as efficiently as others in Los Gatos. This project replaced the old and outdated traffic signal with a new and functional traffic signal system. Dedicated left turn lanes were constructed on University Avenue to improve the operation of this intersection and assist with moving traffic more efficiently. Additionally, sidewalks were installed along University Avenue adjacent to Oak Meadow Park to fill in the missing sections of sidewalk and provide safe access for pedestrians. Pavement repairs and storm drainage improvements were also included as part of this project. The construction of the intersection began in January and was completed in July; resurfacing and restriping took place in August.

Roberts Road Bridge Reconstruction

The Roberts Road Bridge across the Los Gatos Creek was constructed in 1918. Over the many intervening years, this structure has begun to deteriorate. The age of the structure and scouring of its foundation has made replacing this bridge a necessity. In 2007, the Town applied for and secured a Highway Bridge Replacement and Rehabilitation Program (HBRR) grant funded from Caltrans for the design and construction of this bridge replacement project.

The project includes the reconstruction of a single span bridge on Roberts Road across Los Gatos Creek, replacement of adjacent retaining walls, new lighting and concrete work (curbs, gutters, sidewalks), as well as reconstruction of Roberts Road from the new bridge to west Brickway Court.

A construction contract was awarded to Jones Brothers Inc. in December 2009. Construction started in January and is scheduled to be completed by December 2010.

30 Years as a Tree City USA

This spring, the Town was named a Tree City USA® by the National Arbor Day Foundation to honor its commitment to its community forest. This is the 30th consecutive year that Los Gatos has received this recognition, and is one of only 10 cities in the state to receive this award for 30 or more years.

The Tree City USA® program is sponsored by the National Arbor Day Foundation in cooperation with the USDA Forest Service and the National Association of State Foresters, and provides direction, technical assistance, public attention, and national recognition for urban and community forestry programs in thousands of towns and cities throughout the United States.

This year, the Town hosted an Arbor Day event at Belgatos Park. Town staff and students from surrounding schools helped plant 30 new trees at the park as well as at other designated locations throughout Los Gatos. Town dignitaries and PG&E Forester Chris Hughes welcomed students and teachers from nearby Mulberry School as well as several dozen Town residents. The Arbor Day event celebrated the history behind Tree City USA®, as well as how the Town's urban forest — of more than 20,000 trees — touches the lives of people within the community who benefit daily from cleaner air, cooler buildings, and the aesthetic beauty that a healthy, well-managed urban forest provides.

If you would like to learn more about Tree City USA® please visit its website, www.arborday.org/programs/treeCityUSA, or call (888) 448-7337.

Town Wins Sustainability Award

The Town is proud to have been chosen by the California Sustainability Alliance to be featured in its Sustainability Showcase as a California Leader in Sustainability for 2009. The award, presented in February in Los Angeles, recognized leaders in five areas: commercial buildings, multifamily housing, local government (small, medium, and large), water agencies, and other products and services. The Town was honored in the local government (small) category.

“The successes and achievements of these organizations are true examples of best practices in the areas of water, energy and sustainability – not only in California, but across the country as well,” said Shaun Dentice, advisor at Southern California Gas Company and advisor to the California Sustainability Alliance.



The Town was honored for its *Los Gatos: Growing Greener Together* program. Through this program, part of the Town's commitment to being a certified Green Business, Town employees are provided with a monthly list of tips and green practices that they can use at work and at home. For more information about *Los Gatos: Growing Greener Together*, visit the Town's website, www.LosGatosCA.gov/growinggreener. In addition, the Town was recognized for its LEED Library project, solar powered trash compactors and Downtown recycling program, and its use of alternative fuel in many of the Town's vehicle fleet.

For more information about the Sustainability Showcase awards, and the California Sustainability Alliance, visit www.sustainca.org/showcase/showcase2009.

New Youth Friendly Business Program Wins State Award

A new program created by the Los Gatos Youth Commission in partnership with the Los Gatos Chamber of Commerce has been awarded prestigious recognition by the League of California Cities. The Ruth Vreeland Award for Engaging Youth in Government was granted this September to the Commission's "Youth Friendly Business Program."

Created in March, the new initiative recognizes Los Gatos businesses that demonstrate support for youth in the community. The Youth Friendly Business program was an outgrowth of discussions among youth on the Commission and within the community that many businesses in Los Gatos deserve recognition for their support of youth by hiring youth, providing goods or services appropriate for youth, contributing to youth sports teams and activities, or demonstrating respect for youth who visit the business.

The Youth Commission and Chamber of Commerce solicited nominations of youth-friendly businesses from the community. Over 50 nominations were received for businesses ranging from a home-based piano teacher to locally-owned businesses to national chain stores. Nominations were reviewed by the entire Youth Commission with nearly all businesses chosen for recognition. Recognized businesses have received a window decal to demonstrate that they are "youth friendly."

In addition, one business was selected as the "Youth Friendly Business of the Year:" JJ Magoo's Pizza, located on Los Gatos Boulevard. The Town Council presented a special recognition to JJ Magoo's at a council meeting in June.

The Youth Friendly Business program accepts and acts on nominations for businesses year-round. Selection of the Youth Friendly Business of the Year occurs each May from all nominations submitted. The nomination form is available online at www.LosGatosCA.gov/yfbprogram. Nominations may be sent to the Los Gatos/Monte Sereno Police Department, 110 E. Main St., Los Gatos, CA, 95030; or via email to youthcommission@LosGatosCA.gov. Look for the youth friendly business logo the next time you are visiting a Los Gatos business and know that they are working to support our Town's youth

Budget Recognition and Awards

For more than a decade, the Town has received the Government Finance Officers Association (GFOA) Distinguished Budget Presentation Award for its annual Operating Budget, including an award for Fiscal Year 2009/10. In order to earn this award, the Town budget must be rated as proficient in four guideline categories, designed to assess how well the budget serves as a policy document, a financial plan, an operations guide, and a communications guide.

The Town also received once again the Certificate of Achievement for Excellence in Financial Reporting from the

Government Finance Officers Association of the United States and Canada (GFOA) for its Comprehensive Annual Financial Report (CAFR) for fiscal year ending June 30, 2009. The Certificate of Achievement is the highest form of recognition in the area of governmental, accounting and financial reporting, and its attainment represents a significant accomplishment by a government agency and its management. The Town's financial report was judged by an impartial panel which determined that the report demonstrated a constructive "spirit of full disclosure" to clearly communicate its financial story and motivate potential users and user groups to read the CAFR.

Awards
and Recognition

Senior Services, continued from 2

It is a mutually beneficial situation to provide LGS Recreation with the space it needs, across the street from its existing headquarters, and thereby maximizing the use of the facility by the community through expanded education and recreation programming. For seniors, the Los Gatos Adult Recreation Center can serve as a one-stop shop, where they can both register and attend LGS Recreation programs, and access support services.

Address Future Budget Deficits

The Town organization faced a budget deficit of approximately \$1.8 million for the current fiscal year. It was important to explore every opportunity to restructure the provision of services, and to maximize the benefits provided by existing assets. The partnership between the Town and LGS Recreation includes a long-term lease of the Center, representing new revenue to the Town. At the same time, senior services have been expanded, benefitting local seniors.

LGS Recreation is a non-profit agency that was formed in 1956 through a joint powers agreement with the local school districts in Los Gatos and Saratoga. Its mission is to help build a healthy community by providing a wide range of education, recreation, and enrichment programs to the citizens of Los Gatos, Saratoga, Monte Sereno, and neighboring mountain communities. The agency is funded through user fees and donations, and receives no tax revenue. Its governing board includes representatives of the Los Gatos-Saratoga Joint Union High School District, the Los Gatos Union School District, and the Saratoga Union School District, and members of the community. Its headquarters is located at 123 E. Main Street, across the street from the Civic Center; classes are held at 19 locations throughout the community, including the Los Gatos Adult Recreation Center.



Photo courtesy of Jeffrey Janoff

Special Events, continued from 3

Community Garage Sale

The annual Community Garage Sale is a joint effort between the Town and the City of Monte Sereno. As a part of our waste diversion efforts, this event is organized to encourage community members to sell, recycle, or donate unwanted goods, ultimately reducing the amount of solid waste heading to the landfill. In fact, because of this and other waste diversion and recycling programs, the Town has met and exceeded the state mandate to divert at least fifty percent of its waste from the landfill. The 2009 event was held on October 3, with more than 200 garage sales, block sales, and non-profit group sales held.

Screen on the Green

On September 25, 2009, Oak Meadow Park became a large outdoor theatre for this fun-filled family event. Screen on the Green is an annual event that invites the community to join together for an evening of entertainment under the stars. This year, the event began with children's activities, including games provided by Los Gatos-Saratoga Community Education and Recreation, free face painting and glitter tattoos, and music. Billy Jones Wild Cat Railroad was also on hand offering train and carousel rides while serving up delicious BBQ selections, drinks, and snacks in the snack bar. The featured film, the *Tale of Despereaux*, was shown on a 25' inflatable screen.

Helping Businesses, continued from 5

Mayor's Business Outreach

Continuing to build bridges with our business community, the Mayor, Town Manager, and Economic Vitality staff met with local businesses on a monthly basis. Each month a business was selected from one of three categories: growing start-ups, major employers, and vulnerable businesses. The team met with each CEO at the business location, toured the facilities, and observed operations. Frank discussions about why the business located in Los Gatos, the business's plans for growth and expansion, and any Town-related issues facing the business were a key part of the

outreach meetings. The Outreach Program has proven to be an excellent way to learn more about the diverse businesses in Los Gatos and to understand their needs.

During the year, the Mayor's team met with the following businesses:

- ImageShack
- iWatt
- HDi3D
- TriCipher
- PowerProductions Software
- Netflix
- eCairn
- Smashwords, Inc.
- Mark/Space

Fiscal Perspective

A Fiscal Perspective for FY 2010/11

On June 7, 2010 the Town Council adopted the FY 2010/11 Operating, Capital, and Redevelopment Agency budgets for the Town. These budgets establish basic spending policies, operational workplans, and service levels for the community.

Based on sound fiscal and budgeting practices which incorporate a five-year financial forecast, the Town's Operating Budget establishes funding levels for ongoing services and community programs during the fiscal year. The Capital Budget is a comprehensive five-year plan for the construction, improvement, or rehabilitation of Town infrastructure. The Redevelopment Agency budget identifies and funds redevelopment infrastructure projects and economic vitality programs in the downtown area.

The economic downturn continues to impact local households, businesses, and even non-profit organizations. Los Gatos, like other communities, has not been immune from these challenges. Shopping, traveling, real estate, and building activity have decreased, lowering the amount of General Fund revenue the Town receives.

The Town's five-year financial plan projected a \$1.8 million deficit for FY 2010/11. This shortfall, which represented nearly 6% of the General Fund budget, was balanced through a variety of short- and long-term budget strategies, including targeted hiring freezes, the elimination of vacant positions, service delivery reorganizations, and work furloughs. Fewer staff means that some service levels will be lower. Should the economic situation worsen, the Town has the ability to use designated reserves to maintain basic core services. Despite the Town's past prudent planning, ongoing operating deficits are projected for future years.

Another challenge facing Los Gatos and other California communities is the State of California budget situation. During FY 2009/10, the state seized \$2.2 million in redevelopment funds and took another \$460,000 in FY 2010/11 to balance its budget. Continued takes from the state could result in a further loss of Town services.

In anticipation of future budget gaps, the Town is actively exploring cost-sharing opportunities, service delivery options, and alternative revenue strategies. The Town will continue to make maintaining public safety, enhancing streets and parks, providing library and community services, and protecting the Town's fiscal health priority issues.

General Fund Sources

The General Fund supports basic Town operations and expenses. General Fund sources include various tax revenues, such as property tax, sales tax, hotel occupancy tax, and business license tax, as well as interest earnings, intergovernmental revenues, and fees charged for development services, permits, and fines and forfeitures.

Los Gatos is heavily dependent on local economy-based revenues, with Sales & Use Tax as the Town's primary revenue source. This revenue has declined over the past year due to the slowing economy and loss of auto dealers. Regardless of the level of sales tax revenue, it is important to note that the Town receives only 1 cent of the 8.25 cents of sales tax per dollar of sales generated in the Town.

Property Tax and Vehicle License Tax receipts are expected to remain flat for FY 2010/11; these sources typically account for more than a quarter of General Fund revenues. For every \$1 of property tax paid by property owners in Los Gatos, only 9.5 cents returns to the Town to pay for local services. Economically-sensitive revenue like interest income and Hotel Occupancy Tax is anticipated to be lower than in previous years due to the economic downturn.

General Fund Uses

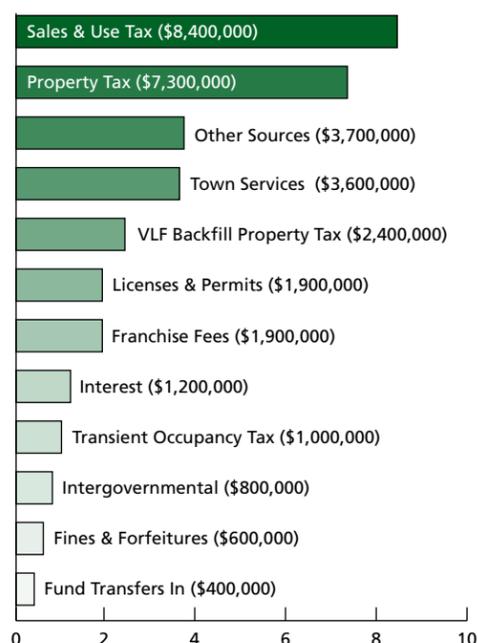
Most of the Town's services are supported by the General Fund, including police services, street and signal maintenance, park maintenance, and the Library, as well as building and development services which include planning, engineering, and inspection services (much of which come from fees for services).

The chart to the right shows FY 2010/11 planned expenditures of approximately \$33 million by service area. However, with economic times still uncertain and the possibility of state takeaway, adjustments may need to be made to the budget over the next fiscal year.

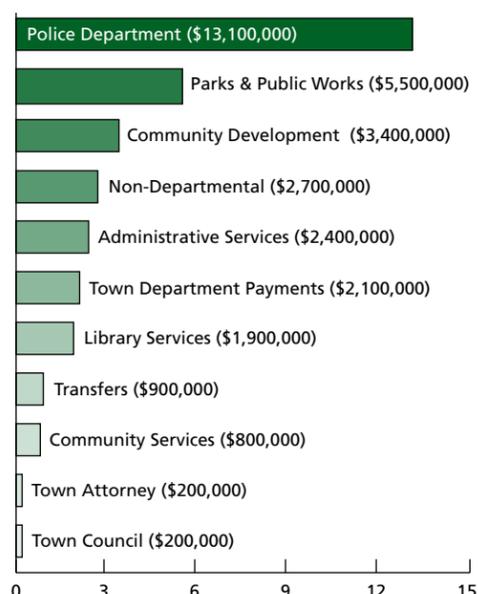
Future Outlook

While the five-year forecast projects budget deficits in future years, the Town is well positioned to deal with the challenges of economic hardships. Managing a loss of revenue in an environment of rising employee costs and infrastructure expenses will be difficult. However, savings set aside for strategic use will help smooth fiscal impacts, allowing the Town's core services to remain intact. The Town Council will continue to place a high priority on improving the Town's economic vitality, protecting revenues, and maintaining public safety, while the administration seeks out ways to balance community needs with available resources.

**General Fund Sources
FY 2010/2011
(\$33 Million)**



**General Fund Uses
FY 2010/2011
(\$33 Million)**



On the Horizon

For More Information

Town of Los Gatos Civic Center
110 East Main Street
Los Gatos, CA 95030

Telephone (408) 354-6832
Fax (408) 399-5786

Email Manager@LosGatosCA.gov

Website www.LosGatosCA.gov

Affordable Housing Project

In late 2009, the Town purchased a 1.58 acre parcel on Dittos Lane for an affordable housing project. In April 2010, ROEM Development submitted a Planned Development application for up to 32 units of affordable housing on the site. The Town is currently conducting all of the necessary technical reviews and environmental review for the proposed project. The Town anticipates that the Planned Development application will be reviewed by the Planning Commission and the Town Council in late 2010 and/or early 2011. When an affordable housing project is approved for the site the project will provide a fine example of well designed, high quality affordable housing in downtown Los Gatos.

Preparation of a Climate Action Plan

In 2008, the Town Council passed a resolution adopting the International Council for Local Environmental Initiatives (ICLEI) Cities for Climate Protection Campaign (CCP). The CCP helps local governments and communities reduce Green House Gas (GHG) emissions and their associated environmental impacts. To achieve its goal of reducing GHG emissions and improving air quality, over the next year the Town will establish a GHG reduction target for the Los Gatos community consistent with State Assembly Bill 32 (the California Global Warming Solutions Act), develop and implement a climate action plan, and monitor and report progress.

The Climate Action Plan is an implementation program of the Town's new General Plan. The Climate Action Plan will provide background information on the causes of climate change and projections of its impacts on Los Gatos; present estimates of Los Gatos's baseline GHG emissions; describe recommended emissions reduction actions in the key target sectors of transportation, energy efficiency, and renewable energy; and present the steps required over the near term to implement the plan. Preparation of the plan will occur over the late fall and winter of 2010/11.

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*Town of Los Gatos Annual Report
Fiscal Year 2009/2010*



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